

**Please note: This template is just for guidance and can be amended how best suits each NF's particular need. If your NF have your own Financials, it is completely fine to submit these instead.*

Profit and Loss

Name Korea Triathlon
Time Period 23. 1. 1. ~ 23. 12. 31

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Financial Statements in local currency

Revenue	Actual	Budget	Variance (\$)
Entry fees	₩ 722,565,042	₩ 757,000,000	₩ 34,434,958
Government Funding	₩ 1,826,208,006	₩ 1,816,923,725	₩ 9,284,281
Interest	₩ 29,175,423	₩ 28,749,100	₩ 426,323
Other Business Subsidy	₩ 1,184,817,910	₩ 793,000,000	₩ 391,817,910
Registration Fee	₩ 62,400,000	₩ 55,000,000	₩ 7,400,000
Sanction fee	₩ 211,520,000	₩ 181,000,000	₩ 30,520,000
Sponsorship	₩ 398,626,000	₩ 313,000,000	₩ 85,626,000
Other income	₩ 93,168,698	₩ 10,000,000	₩ 83,168,698
TOTAL Revenue	₩ 4,528,481,079	₩ 3,954,672,825	₩ 573,808,254

Expenses	Actual	Budget	Variance (\$)
Administration	₩ 194,400,388	₩ 179,580,800	₩ 14,819,588
Domestic Events	₩ 2,393,074,260	₩ 200,738,000	₩ 2,192,336,260
Education	₩ 299,045,245	₩ 240,136,000	₩ 58,909,245
International Events	₩ 339,775,789	₩ 400,027,180	₩ 60,251,391
National Team Training	₩ 975,745,716	₩ 1,056,394,615	₩ 80,648,899
Salaries	₩ 490,473,977	₩ 457,747,875	₩ 32,726,102
TOTAL Expenses	₩ 4,692,515,375	₩ 2,534,624,470	₩ 2,157,890,905

TOTAL PROFIT (LOSS)	₩ 164,034,296	₩ 1,420,048,355	₩ 1,584,082,651
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