



Profit and Loss

Name Indonesian Triathlon Federation
Time Period 2023

Financial Statements in local currency

Revenue	Actual	Budget	Variance (\$)
Entry fees	\$ -	\$ -	\$ -
Government Funding	\$ -	\$ -	\$ -
Interest	\$ -	\$ -	\$ -
Other Business Subsidy	\$ -	\$ -	\$ -
Registration Fee	\$ -	\$ -	\$ -
Sanction fee	\$ -	\$ -	\$ -
Sponsorship	\$ -	\$ -	\$ -
Other income	\$ 228,388.73	\$ -	\$ 228,388.73
TOTAL Revenue	\$ 228,388.73	\$ -	\$ 228,388.73

Expenses	Actual	Budget	Variance (\$)
Administration	\$ 1,398.87	\$ -	\$ 1,398.87
Camps/Clinics	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -
Domestic Events	\$ 69,355.53	\$ -	\$ 69,355.53
Education	\$ -	\$ -	\$ -
International Events	\$ 114,505.09	\$ -	\$ 114,505.09
National Team Training	\$ -	\$ -	\$ -
Salaries	\$ 42,436.08	\$ -	\$ 42,436.08
TOTAL Expenses	\$ 227,695.58	\$ -	\$ 227,695.58

TOTAL PROFIT (LOSS)	\$ 693.15	\$ -	\$ 693.15
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