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|-------------------------------------|---|--|------------|-----------------|--|--|---------------|--------|
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| | | | | | | | | |
| Profit and Loss | | | | | | | | |
| Tanzania Triathlon | | | | | | | | |
| 01 January 2023 to 31 December 2023 | | | | | | | | |
| Financial Statements in USD | | | | | | | | |
| | | | | | | | | |
| | Revenue | | 2023 | Budget | | | Variance (\$) | |
| | Entry fees | | \$0 | \$0.00 | | | \$0 | |
| | Government Funding | | \$0 | \$0.00 | | | \$0 | |
| | World Triathlon | | \$0 | \$0.00 | | | \$0 | |
| | Other Business Subsidy | | \$0 | \$0.00 | | | \$0 | |
| | Registration Fee | | \$0 | \$0.00 | | | \$0 | |
| | Sanction fee | | \$0 | \$0.00 | | | \$0 | |
| | Sponsorship | | \$0 | \$0.00 | | | \$0 | |
| | Other income | | \$1,200 | \$1,200.00 | | | \$0 | |
| | TOTAL Revenue | | \$0 | \$0.00 | | | \$0 | |
| | Expenses | | 2023 | Budget | | | Variance (\$) | |
| | Administration | | | | | | | |
| | TZT EB Meeting/AGM | | \$1,000.00 | \$1,000.00 | | | \$0.00 | |
| | TZT Executive Secretary | | \$0.00 | \$0.00 | | | \$0.00 | |
| | TZT Office Assistant | | \$0.00 | \$0.00 | | | \$0.00 | |
| | TZT Coordinator | | \$0.00 | \$0.00 | | | \$0.00 | |
| | Office yearly maintenance/electricity | | \$0.00 | \$0.00 | | | \$0.00 | |
| | Office yearly expense | | \$100.00 | \$80.00 | | | \$20.00 | |
| | TZT Coordinator internet/phones | | \$100.00 | \$50.00 | | | \$50.00 | |
| | Continental Coordinator travel support | | | | | | \$0.00 | |
| | AASC/UCSA - Continental Fees | | | | | | \$0.00 | |
| | TOTAL AFG | | | | | | \$70.00 | |
| | NF Projects & Support | | | | | | | |
| | TRI Regional DEV Cup - Diana, Kenya | | \$0 | \$0.00 | | | \$0.00 | |
| | TRI Regional DEV Cup - Saly, Senegal | | \$0.00 | \$0.00 | | | \$0.00 | |
| | TOTAL NF Projects & Support | | \$0.00 | \$0.00 | | | \$0.00 | |
| | Athlete & Coach Development | | \$0.00 | \$0 | | | | |
| | Africa Regional Youth & Jr DEV Camp - NORTH EGYPT | | | \$0.00 | | | \$0.00 | |
| | Africa Regional Youth & Jr DEV Camp - | | \$0.00 | \$0.00 | | | \$0.00 | |
| | Elite Athlete Support - New Flag athlete | | \$0.00 | \$0.00 | | | \$0.00 | |
| | Africa Triathlon Jr Leaders support | | \$0.00 | \$0.00 | | | \$0 | |
| | TRI Level 2 Coaching Course - EGYPT | | \$0.00 | \$0.00 | | | \$0.00 | |
| | TOTAL Athlete & Coach DEV | | \$0.00 | \$0.00 | | | \$0.00 | |
| | Technical Officials & Events Development | | \$0.00 | \$0 | | | | |
| | TRI Level 1 TO Seminar - Sharm El Sh | | \$0 | \$0.00 | | | \$0.00 | |
| | TRI Level 1 TO Seminar - Saly | | \$0.00 | \$0.00 | | | \$0.00 | |
| | | | \$0.00 | | | | | |
| | TRI Level 1 TO Seminar - Shandrani Blue Bay | | | | | | | |
| | | | | | | | | |
| | TRI Level 1 TO Seminar - Diani | | \$0.00 | \$0.00 | | | \$0.00 | |
| | Africa Triathlon TD support | | \$0.00 | \$0.00 | | | \$0.00 | |
| | | | \$0.00 | \$0.00 | | | \$0.00 | |
| | Africa Triathlon Champs - medals | | | TD - Polo shirt | | | \$0.00 | \$0.00 |
| | TOTAL Athlete & Coach DEV | | \$0.00 | \$0.00 | | | \$0.00 | |
| | Para triathlon Technical Support & Education | | \$0.00 | \$0.00 | | | \$0.00 | |
| | New Flag travel support | | | | | | | |
| | Swim Exit Handler supports | | \$0.00 | \$0.00 | | | \$0.00 | |
| | Classifier Accommodation to Africa TRI Champs | | \$0.00 | \$0.00 | | | \$0.00 | |

