

2023 Financial Statement of CTTA

From January 1 to December 31 (2023)

(Currency : NT\$)

Revenue		Expense	
Subject	Amount	Subject	Amount
Sponsorship-Tainan	900,000	Business expenses	12,456,251
Sponsorship-Yilan	633,812	Staff costs	1,711,150
Sponsorship-Others	3,622,184	Rental fee	168,301
Business income	2,664,867	Stationery	1,642
Sponsorship Receivables-Sport Adm.	7,405,949	Mail charges	141,677
		Printing fee	54,319
		Fuel costs	31,507
		Utilities	23,590
		PR fee	45,475
		Insurance	194,056
		Labor pension	76,393
		Miscellaneous Purchase and Depreciation	67,392
		Miscellaneous	158,819
Total	15,226,812	Total	15,130,572
Net Income	96,240		