

*\*Please note: This template is just for guidance and can be amended how best suits each NF's your NF have your own Financials, it is completely fine to submit these instead*

## Profit and Loss

**Name** federation  
**Time Period** year 2023

Financial Statements in local currency

Revenue	Actual	Budget
Entry fees and licensing	\$ 52 934,00	\$ -
Government Funding	\$ 200 939,00	\$ -
Interest	\$ -	\$ -
Other Business Subsidy	\$ -	\$ -
Registration Fee	\$ -	\$ -
Sanction fee	\$ -	\$ -
Sponsorship	\$ -	\$ -
Other income	\$ -	\$ -
<b>TOTAL Revenue</b>	<b>\$ 253 873,00</b>	<b>\$ -</b>

Expenses	Actual	Budget
Administration	\$ 99 638,00	\$ -
Camps/Clinics	\$ -	\$ -
Contingency	\$ -	\$ -
Domestic Events, purchase of medicines, purchase of sports uniforms and equipment	\$ 162 501,56	\$ -
Education	\$ -	\$ -
International Events	\$ -	\$ -
National Team Training	\$ -	\$ -
Salaries	\$ -	\$ -
<b>TOTAL Expenses</b>	<b>\$ 262 139,56</b>	<b>\$ -</b>

<b>TOTAL PROFIT (LOSS)</b>	<b>\$ (8 266,56)</b>	<b>\$ -</b>
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Variance (\$)	
\$	52 934,00
\$	200 939,00
\$	-
\$	-
\$	-
\$	-
\$	-
\$	-
\$	253 873,00

Variance (\$)	
\$	99 638,00
\$	-
\$	-
\$	162 501,56
\$	-
\$	-
\$	-
\$	-
\$	262 139,56

\$	(8 266,56)
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## Balance Sheet

**Federation Name**

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### Assets

Current Assets		Current Year
Cash	\$	-
Allowance for doubtful AR	\$	-
Event Investment	\$	-
Investments	\$	-
Accounts Receivable	\$	-
Prepaid expenses	\$	-
Other	\$	-
<b>TOTAL Current Assets</b>	<b>\$</b>	<b>-</b>

Fixed Assets		Current Year
Property & Equipment	\$	-
Equity & Other investments	\$	-
Less Accumulated depreciation	\$	-
<b>TOTAL Fixed Assets</b>	<b>\$</b>	<b>-</b>

Other Assets		Current Year
	\$	-
<b>TOTAL Other Assets</b>	<b>\$</b>	<b>-</b>

**TOTAL ASSETS \$ -**

### Liabilities & Equity

Current Liabilities		Current Year
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Account Payable	\$	-
Accrued Wages	\$	-
Deferred Income	\$	-
<b>TOTAL Current Liabilities</b>	<b>\$</b>	<b>-</b>

<b>Net Assets</b>	<b>\$</b>	<b>-</b>
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**Equity**

Current Year earnings

Retained earnings

**TOTAL Equity**

ow best suits each NF's particular  
to submit these instead.



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Previous Year	
\$	-
\$	-
\$	-
\$	-
\$	-
\$	-
\$	-
\$	-

Previous Year	
\$	-
\$	-
\$	-
\$	-

Previous Year	
\$	-
\$	-

\$	-
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Previous Year	
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\$ -

\$ -

\$ -

\$ -

\$ -

\*need previous years data to calculate

\*need previous years data to calculate

\*need previous years data to calculate