

*\*Please note: This template is just for guidance and can be amended how best suits each NF's  
If your NF have your own Financials, it is completely fine to submit these instead*

## Profit and Loss

**Iraqi Triathlon Federation**

**Time Period**

Financial Statements in local currency

Revenue	Actual	Budget
Entry fees	\$ -	\$ -
Government Funding	\$ 160 000,00	\$ 160 000,00
Interest	\$ -	\$ -
Other Business Subsidy	\$ -	\$ -
Registration Fee	\$ -	\$ -
Sanction fee	\$ -	\$ -
Sponsorship	\$ -	\$ -
Other income	\$ -	\$ -
<b>TOTAL Revenue</b>	<b>\$ 160 000,00</b>	<b>\$ 160 000,00</b>

Expenses	Actual	Budget
Administration	\$ 1 200,00	\$ 1 200,00
Camps/Clinics	\$ 30 000,00	\$ 30 000,00
Contingency	\$ -	\$ -
Domestic Events	\$ 18 000,00	\$ 18 000,00
Education	\$ 3 000,00	\$ 3 000,00
International Events	\$ -	\$ -
National Team Training	\$ -	\$ -
Salaries	\$ 40 000,00	\$ 40 000,00
<b>TOTAL Expenses</b>	<b>\$ 92 200,00</b>	<b>\$ 92 200,00</b>

<b>TOTAL PROFIT (LOSS)</b>	<b>\$ 67 800,00</b>	<b>\$ 67 800,00</b>
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*particular need.*

*i.*



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Variance (\$)	
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Variance (\$)	
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## Balance Sheet

**Federation Name**

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### Assets

Current Assets		Current Year
Cash	\$	-
Allowance for doubtful AR	\$	-
Event Investment	\$	-
Investments	\$	-
Accounts Receivable	\$	-
Prepaid expenses	\$	-
Other	\$	-
<b>TOTAL Current Assets</b>	<b>\$</b>	<b>-</b>

Fixed Assets		Current Year
Property & Equipment	\$	-
Equity & Other investments	\$	-
Less Accumulated depreciation	\$	-
<b>TOTAL Fixed Assets</b>	<b>\$</b>	<b>-</b>

Other Assets		Current Year
	\$	-
<b>TOTAL Other Assets</b>	<b>\$</b>	<b>-</b>

**TOTAL ASSETS \$ -**

### Liabilities & Equity

Current Liabilities		Current Year
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Account Payable	\$	-
Accrued Wages	\$	-
Deferred Income	\$	-
<b>TOTAL Current Liabilities</b>	<b>\$</b>	<b>-</b>

<b>Net Assets</b>	<b>\$</b>	<b>-</b>
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**Equity**

Current Year earnings

Retained earnings

<b>TOTAL Equity</b>		
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ow best suits each NF's particular  
to submit these instead.



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Previous Year	
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Previous Year	
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Previous Year	
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Previous Year	
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\*need previous years data to calculate

\*need previous years data to calculate

\*need previous years data to calculate